

Program 150

**DSHS - Information System Services****Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2015-17 Expenditure Authority	198.6		
<b>Supplemental Changes</b>			
Transfers	(55.8)		
<b>Subtotal - Supplemental Changes</b>	(55.8)		
<b>Total Proposed Budget</b>	142.8		
Difference	(55.8)		
Percent Change	(28.1)%		

**SUPPLEMENTAL CHANGES****Transfers**

Funding and FTE staff are transferred, with a net effect of zero, between Department of Social and Health Services programs to reflect where the costs are incurred.